

## HANDOUT 11 - SALARIES AND TECHNOLOGY PRICES USED FOR COSTING OUT

### Using DCPS Salaries for School-level Resources<sup>1</sup>

#### School Site

	Salary	Salary + benefits
Classroom Teachers	\$76,945	\$90,523
Other Teachers	\$76,945	\$90,523
Instructional Facilitator	\$82,170	\$96,670
Teacher Tutor	\$76,945	\$90,523
Librarians/Media Specialists	\$76,945	\$90,523
Technology Specialists	\$76,206	\$89,654
Pupil Support Staff	\$76,945	\$90,523
- Counselors	\$76,945	\$90,523
- Nurses	\$76,945	\$90,523
- Psychologists	\$76,945	\$90,523
- Social Worker	\$76,945	\$90,523
- Family Liaison	\$33,818	\$39,786
Instructional Aides	\$26,328	\$30,974
Clerical/Data Entry	\$33,818	\$39,786
Principal	\$130,836	\$153,925
Assistant Principal	\$104,917	\$123,432
Dean	\$76,985	\$90,571
Office Manager	\$64,803	\$76,239
Business Manager	\$64,803	\$76,239
Registrar/Attendance	\$34,397	\$40,467
Duty Aides	\$26,328	\$30,974
Full-time Sub	\$76,945	\$90,523
Security	\$26,328	\$30,974
SRO	\$76,945	\$90,523
In School Suspension	\$38,726	\$45,560
Media Aide	\$29,972	\$35,261
IT Manager	\$76,206	\$89,654
IT Tech	\$29,972	\$35,261
Department Chairs	\$76,945	\$90,523
Data Manager	\$64,803	\$76,239
Coordinator Special Education	\$76,820	\$90,377
Behavior Tech	\$33,051	\$38,884
Specialist- Transition	\$55,779	\$65,622
Therapist (Speech, OT/PT)	\$76,945	\$90,523

<sup>1</sup> Fiscal year 14 amounts provided by DCPS

## Technology Hardware Costs<sup>2</sup>

	Cost per Unit	Replacement Cycle (years)	Annual Price
Administrative Computers			
Computers	\$1,051	4	\$262.79
Printers	\$145	4	\$36.27
Copier	\$10,000	8	\$1,250.00
Primary Server	\$29,625	8	\$3,703.13
Additional Servers	\$3,100	8	\$387.50
Switches and Routers			
Faculty Laptops	\$1,051	4	\$262.79
Classroom			
Computers	\$921	4	\$230.27
Printers	\$145	4	\$36.27
LCD Projector	\$870	4	\$217.61
Smartboard	\$3,612	4	\$903.06
Document Camera	\$350	4	\$87.50
Computer Lab(s)- Fixed			
Computers	\$921	4	\$230.27
Printers	\$145	4	\$36.27
Smartboard	\$3,612	4	\$903.06
Computer Lab(s)- Mobile			
Laptops	\$767	4	\$191.74
Printers	\$145	4	\$36.27
Smartboard	\$3,612	4	\$903.06
Media Center			
Computers	\$921	4	\$230.27
Digital Video Cameras	\$250	4	\$62.50
Digital Cameras	\$250	4	\$62.50
Printers	\$145	4	\$36.27
Misc. Device (Tablet/Netbook, etc)	\$500	4	\$125.00

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<sup>2</sup> Costs from FY13 MOU between DC Public Schools and the Office of the Chief Technology Officer

Technology licensing cost assumptions are referenced in summary tables of recommended personnel, non-personnel and technology specifications.